PUBLIC UTILITIES REGULATORY COMMISSION

GHANA WATER COMPANY LIMITED (GWCL)
SELECTED INDICATORS

First Quarter (Q1), 2021

INDICATOR	UNIT	Q1
Volume of water produced	m3	80,755,413
Volume of water sold	m3	43,847,842
Non-Revenue Water	**%**	43.70%
Total Revenue	Gh¢	296,947,738.00
Total Expenditure	Gh¢	430,432,843.00
Total Collection	Gh¢	156,921,911.00
Collection Ratio (Total Revenue/Total Sales)	%	53.10%